LEONEY & GREENEY



22nd November 2022

TED Tourism
Enterprise Development
Programme













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Tourism Enterprise Development Programme



Download the workshop resources

www.tourismni.com/leanergreener

	ENERGY SAVINGS	S ACTION PLA	N	
No.	Action	Responsibility	Deadline	
1	Check temperature in all fridges in kitchen and set to 4 degrees Celsius	Green Manager & Head Chef	30.11.2022	Create sheet fridge was c



Leaner & Greener Roadmar

- 1. Where are you now?
- 2. Where do you want to get to?
- 3. How will you get there?
- 4. How will you track progress?
- 5. How will you keep everyone informed?





5. Leaner & Greener 110 Steppens



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Top 10 for Energy Management

- Appoint a Green Team or Green Champion
- 2 Calculate Annual Units & Cost (Worksheet 1)
- **3** Establish your benchmark
- **A** Audit Equipment

5 Audit Lighting

- 6 Audit Heating
- 7 Audit Refrigeration

- Observe staff and visitor behaviour
- Gheck where you can switch to renewables
- 10 Create your Energy Saving Action Plan



Teamor Champion



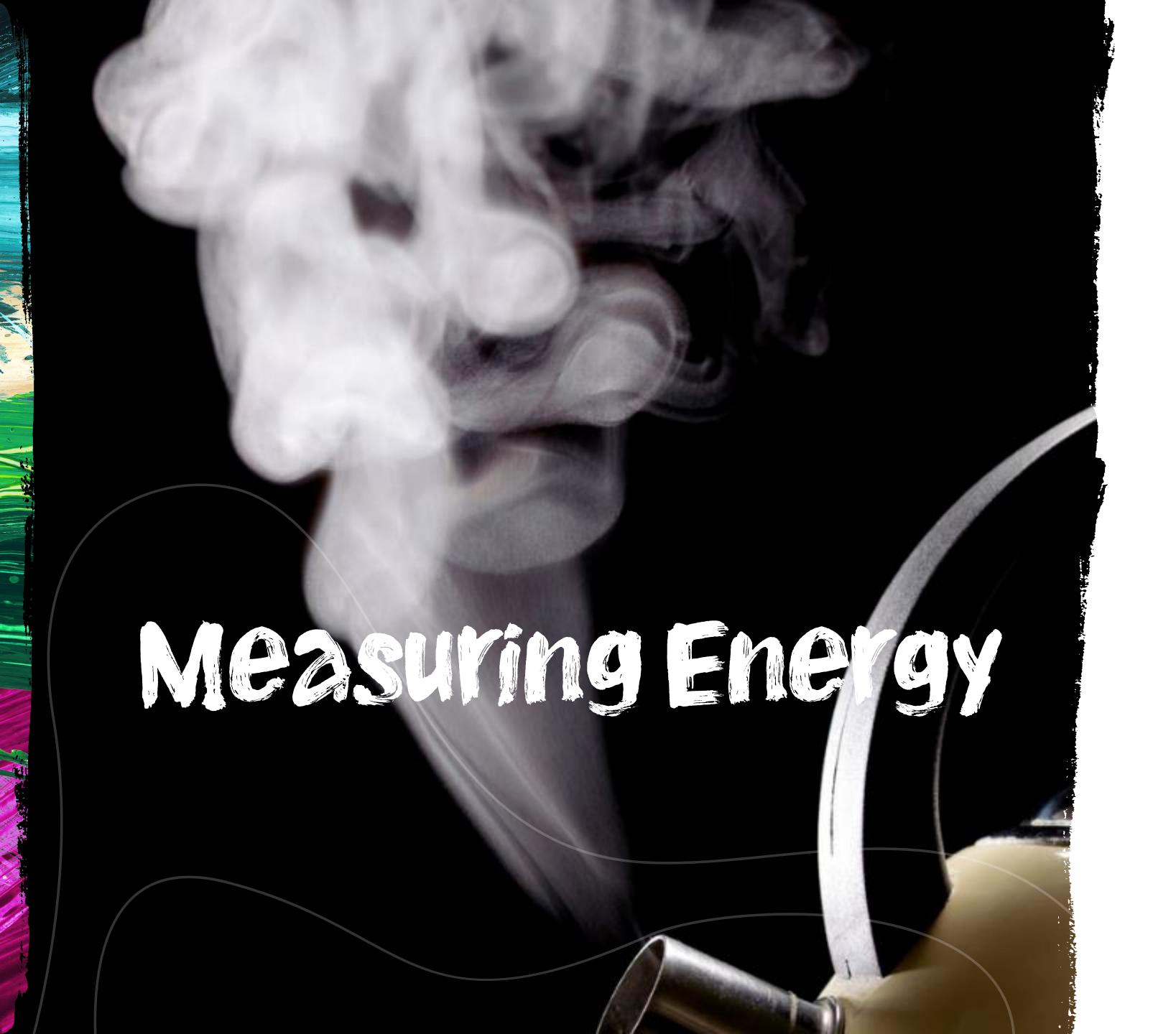
Leaner & Greener Wisdom

Only when you measure and monitor can you truly manage energy and save money



AMINA ECOSTS

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- A watt is a unit used to measure power
- **2** 1000 watts = 1 kilowatt
- A kilowatt hour (kWh) is the equivalent of 1 kilowatt of power for 1 hour.
- Kilowatt hours (kWh) are the common currency unit of measurement for all types of energy. All energy sources can be converted to kWh.





How to Calculate Energy Use

Electricity and Mains Gas Bills (kWh)

Gas and Oil: Meters or

Delivery Bills (litres)

Wood: Delivery Bills (kg)

- 1. Log all your sources of energy
- 2. Convert usage of all to the common currency kWh
- 3. Calculate how many kWh each energy source provides
- 4. Calculate the Average Unit Cost for each energy type



Worksheet 1: Energy Annual Use & Costs

Type of Energy	Unit of	Annual Units	Annual kWh	Annual Cost ex VAT	Average Unit	kWh	Cost
	Measurement				Price £/kWh	Benchmark	Benchmark
Electricity	kWh		0		#DIV/0!	#DIV/0!	#DIV/0!
Mains Gas	kWh		0		#DIV/0!	#DIV/0!	#DIV/0!
LPG	Litres		0		#DIV/0!	#DIV/0!	#DIV/0!
Oil	Litres		0		#DIV/0!	#DIV/0!	#DIV/0!
Wood Pellets	KG		0		#DIV/0!	#DIV/0!	#DIV/0!
Benchmark							

1. ENERGY ANNUAL USE AND COSTS

2. ENERGY EQUIPMENT AUDIT

3. ENERGY SAVINGS ACTIO ...







Worksheet 1: Energy Annual Use & Costs

Type of Energy	Unit of		Annual kWh	Annual Cost ex VAT	_	kWh	Cost
	Measurement				Price £/kWh	Benchmark	Benchmark
Electricity	kWh	30000	30,000	11750	€0.39	#DIV/0!	#DIV/0!
/lains Gas	kWh	13000	13,000	1850	€0.14	#DIV/0!	#DIV/0!
_PG	Litres	1200	8,520	850	€0.10	#DIV/0!	#DIV/0!
Dil	Litres	8000	83,760	10250	€0.12	#DIV/0!	#DIV/0!
Nood Pellets	KG	800	4,000	380	€0.10	#DIV/0!	#DIV/0!
Benchmark							







STEP 3

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Why benchmank?

Benchmarking allows you to track your own performance over time

Benchmarking allows you to compare your performance against others in the industry



Worksheet 1: Energy Annual Use & Costs

Type of Energy	Unit of Measurement		Annual kWh	Annual Cost ex VAT	Average Unit Price £/kWh	kWh Benchmark	Cost Benchmar
Electricity	kWh	30000	30,000	11750	€0.39	1.50	0.
Mains Gas	kWh	13000	13,000	1850	€0.14	0.65	0.
LPG	Litres	1200	8,520	850	€0.10	0.43	0.
Oil	Litres	8000	83,760	10250	€0.12	4.19	0.
Wood Pellets	KG	800	4,000	380	€0.10	0.20	0.
Benchmark (Restaurant with 2000	20000 0 covers per year						

AUDIT





Why conduct an Equipment Audit?

- 1. Get a clear picture on how much energy each piece of equipment consumes
- 1. Get a clear picture on how much it costs to run each piece of equipment
- 2. Use this data to set targets to reduce costs and consumption
- 3. Use this data to prioritise replacements or alternative systems of use



Foreach piece of Equipment...

Kilowatt Rating



Hours in use per week



Average Unit Cost (from Worksheet 1)











Worksheet 2: Energy Equipment Audit

ENERGY EQUIPMENT AUDIT							
Equipmen	t Rating (kW)	Hours On/Week	Hours On/Year	Annual Use (kWh)	Average Unit Price	Annual Cost	
Fridge			0	0		0	
Freezer			0	0		0	
Air-Conditionin	g Unit		0	0		0	
Extractor Fan			0	0		0	
Dishwasher			0	0		0	
			0	0		0	
			0	0		0	
TOTALS				0		0	

Worksheet 2: Energy Equipment Audit

ENERGY EQUIPMENT AUDIT						
Equipment	Rating (kW)	Hours On/Week	Hours On/Year	Annual Use (kWh)	Average Unit Price	Annual Cost
Fridge	1	168	8736	8736	0.39	3407
PC	0.1	42	2184	218.4	0.39	85
Air-Conditioning Unit	3	12	624	1872	0.39	730
Extractor Fan	2	60	3120	6240	0.39	2434
Grill	1.5	50	2600	3900	0.39	1521
			0	0		0
			0	0		0
TOTALS				20966.4		8177

Leaner & Greener Wisdom

Once you know which equipment and operations use the most energy, you can determine the best ways to cut that use without impacting the business or visitor experience



Light and Audit

LEDs use 20% of the energy required by halogen bulbs to produce same light

Count Total Number of Lights



How many are LEDs?



How many are not?



Where could sensors be useful?





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Establish optimum heat setting for each heat source



Compare actual temperature setting to optimum. Changes needed?



Do a candle test near windows. Any air leaks?



Visit attic on a windy day. Air coming in?



When was your boiler serviced?



Can you switch to a better heating source, even over the longer term?



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Refrigeration Audit

What temperature is each fridge at (optimum is 3 degrees)?

Is the seal intact? Any leaks?

2

0.0

Are there any that could be switched off, even for part of day or night?





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What times are equipment switched on and off?



Who decides when equipment is on and off?



How are thermostats managed?



Are doors or windows open when heat is on?



Is air conditioning on at the same time as heating?



Are hot taps left running?



AUGIT



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Day-to-day changes in staff behaviour can save 10-15% on your energy costs



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Renewable Options

Renewables	What for?	Payback Time
Solar PV	Transforms energy from the sun into electricity	4-6 years
Solar Thermal Technology	Transforms energy from the sun into hot water	2-5 years
Heatpumps	Extracts naturally occurring heat and upgrades it to a temperature at which it can be used for heating spaces and water	5-8 years
Biomass Boiler	Burns wood or plant matter to generate heat	5-8 years



BENESIS

- Generate electricity locally
- Predictable costs
- Minimises carbon taxes
- Reduces carbon emissions
- Return on Investment 4-8 years (and falling)
- After payback time, you effectively generate free energy

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Analyse the outcomes of your audit

What jumps out as a priority area for attention?

Share outcomes with your team or mentor

Brainstorm solutions

Broadly estimate costs and resources required

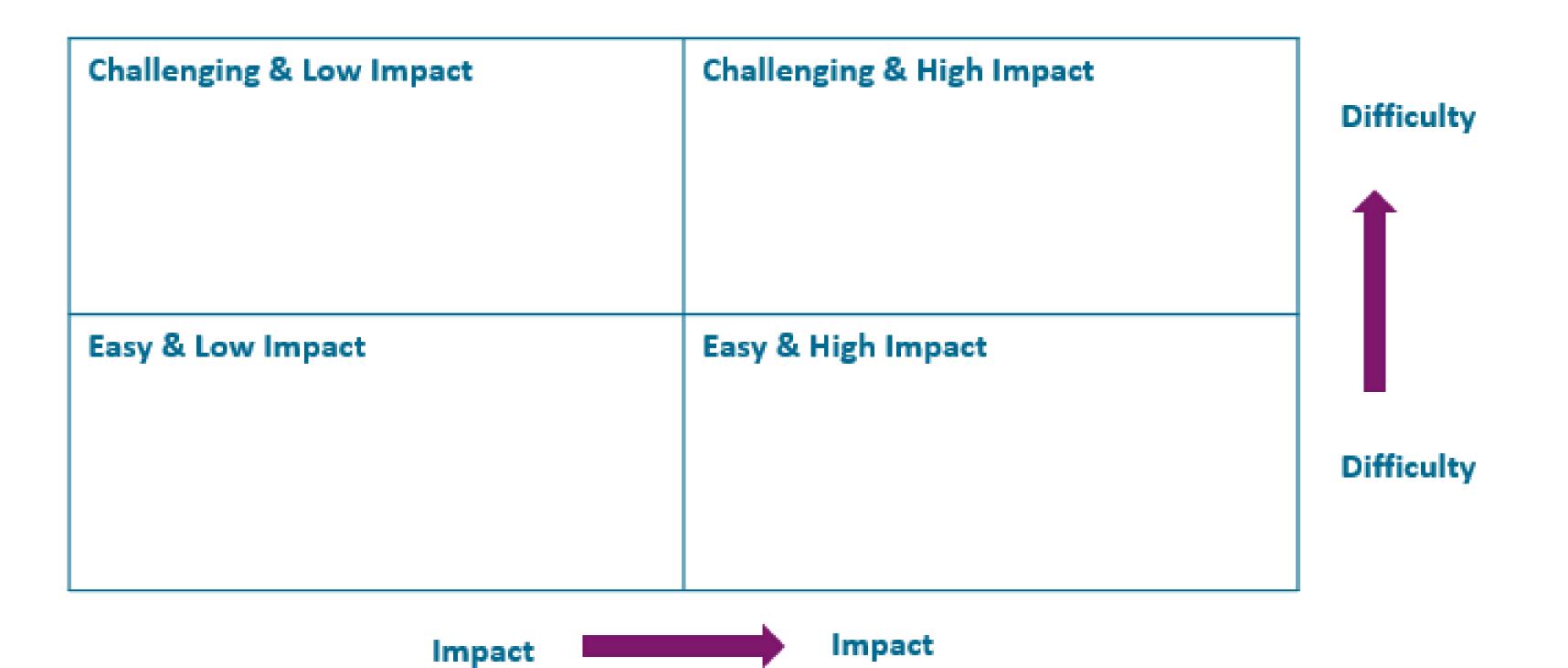


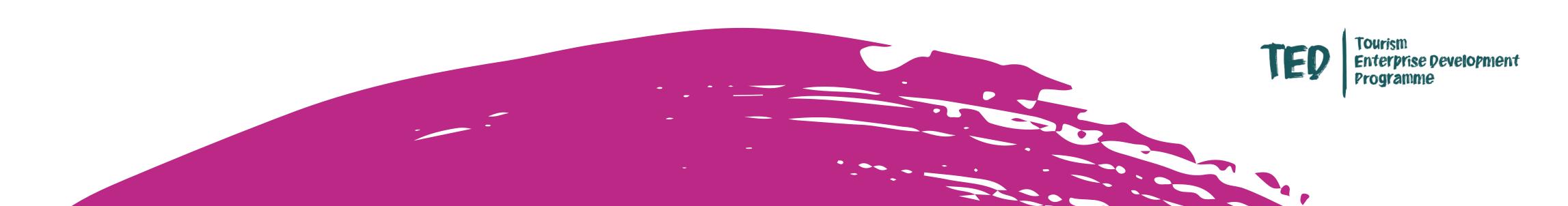
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First take the actions with the lowest cost and highest impact



Priority Matrix





Worksheet 3: Energy Savings Action Plan

	ENERGY SAVINGS ACTION PLAN				
	No.	Action	Responsibility	Deadline	Notes
		Check temperature in all fridges in kitch set to 4 degrees Celsius	en and Green Manager & Head Chef	30.11.2022	Create a record sheet that lists every fridge and the date it was checked.
Y	EQUIPMENT AUDIT	3. ENERGY SAVINGS ACTION PLA	N (+)	: ◀	

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It's only an action plan if it is clear who has to take the action and when that action has to be taken by



6. Takeaway



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Equipment

- Introduce a strict Switch Off
 Policy and train your team
- 2. Display Switch On and Switch Off
 Times on each piece of
 equipment
- 3. Display preferred temperature setting on relevant equipment and train your team
- 4. Prioritise replacing older equipment with new, more efficient models think 'whole of life' costs

Lighting

- 1. Install LED lights replace all halogen and CFL bulbs
- 2. Install motion and light sensors
- 3. Eliminate unnecessary light and optimise natural light



Lighting Savings

Replace with 40 x 12 watt LED Lights

All other things being equal, cost per year falls to £2324

Saving Year 1 of £734

Dining Room has 40 x 50 watt Halogen Spotlights

In use for 12 hours per day, 7 days per week

Average Unit Price: £0.35

Cost per year: £3058





He ating

- 1. Service your boiler
- 2. Install thermostats and train staff on operating the controls
- 3. Reduce the temperature where possible
- 4. Upgrade the insulation in your building

A 10% decrease in boiler efficiency will lead to a 20 % increase in costs

Close windows and doors

Zone areas for heating and cooling

Seal drafts and flues

Let staff know the costs of heating



Refugeration

- 1. Check and maintain door seals
- Ensure temperature is no more than 3 degrees in fridges and 18 degrees in freezers
- 3. Install a PVC curtain on large fridges





- Invest in communication, training and monitoring – especially of heating systems or new technology
- 2. Invite ideas for energy-saving from the team
- 3. Recognise and reward great suggestions and the impact of staff actions on consumption and costs

Renewables

- 1. Research options thoroughly
- 2. Work with a reputable supplier and check with others who have availed of their services
- 3. Calculate the return on investment



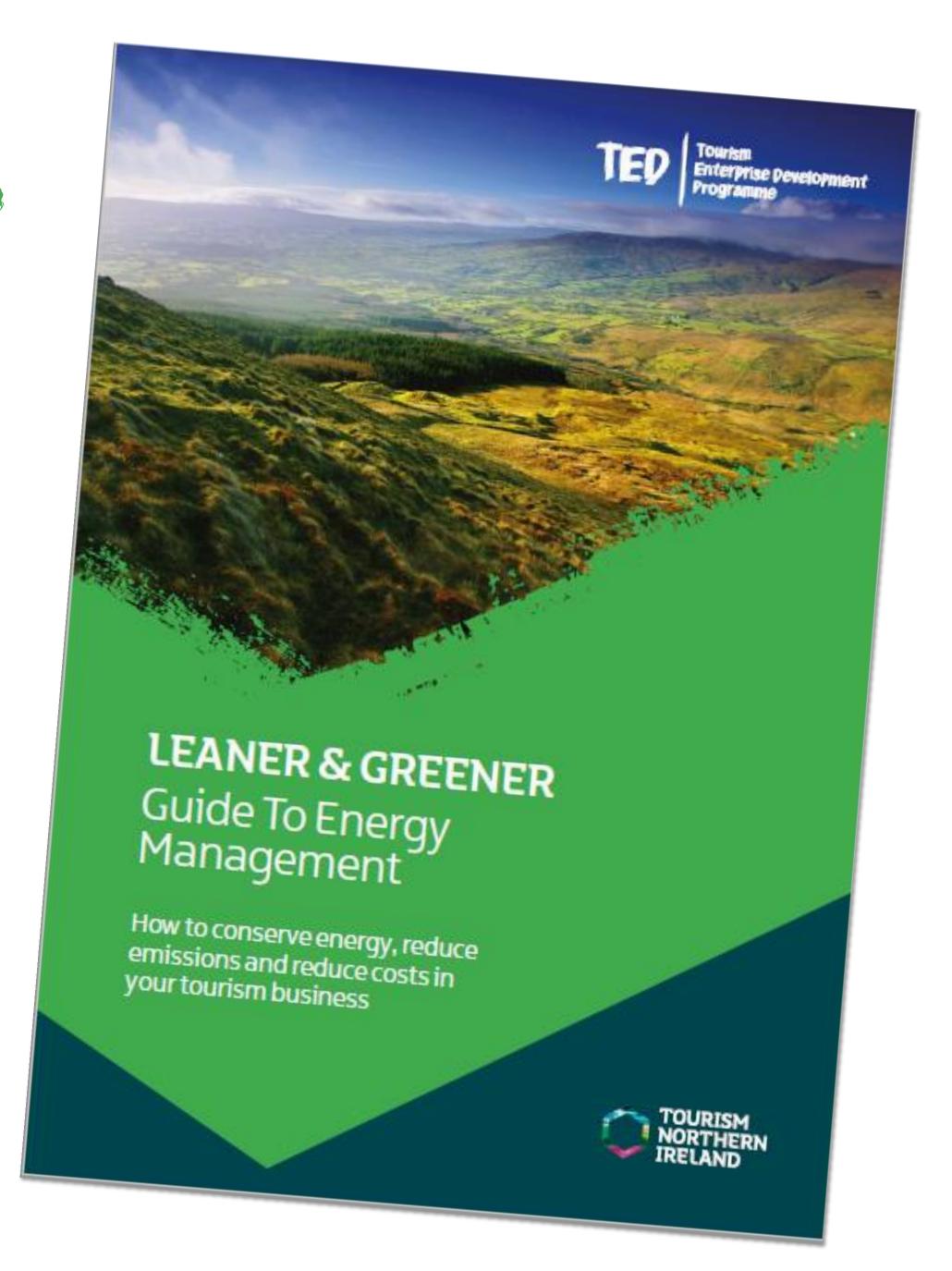
Download the workshop resources

WORKBOOK

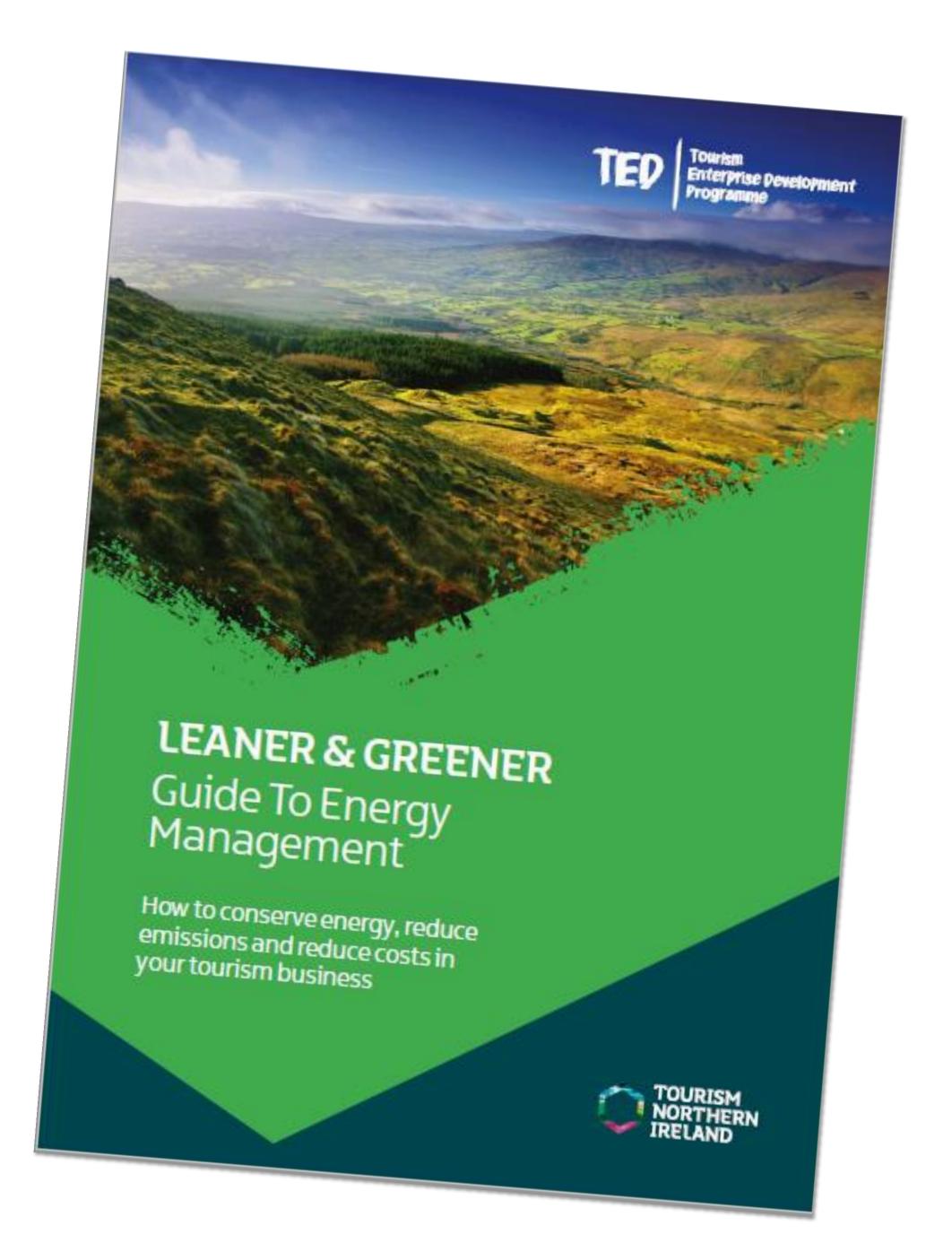
- 1. Leaner & Greener Roadmap
- 2. Instructions for Worksheet 1: Annual Units & Costs
- 3. Instructions for Worksheet 2: Energy Equipment Audit
- 4. Improvement Action Plan Template
- 5. Top Actions to save money and energy

SPREADSHEETS

- 1. Worksheets 1 and 2 above
- 2. Action Plan Template



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7. FUTURE

Northern Ireland
Embrace
a Grant
Spirit

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save the Date

Tuesday 24th January, 10am

Leaner & Greener Water Management

Tuesday 7th February, 10am

Leaner & Greener Waste Management





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